

# Recreation and Parks



SFSTAT  
“Clean and Green”  
December 4, 2006



San Francisco Recreation & Parks

# SFSTAT - “Clean and Green”

- **“Improve the Quality of Park Maintenance and Create Safe, Welcoming Parks and Facilities” (4.4)**
  - **Review of FY 06-07 first quarter (Jul-Sept)**
    - **Graffiti**
    - **Urban Forestry (4.5)**
    - **Prop C Park Maintenance Standards**



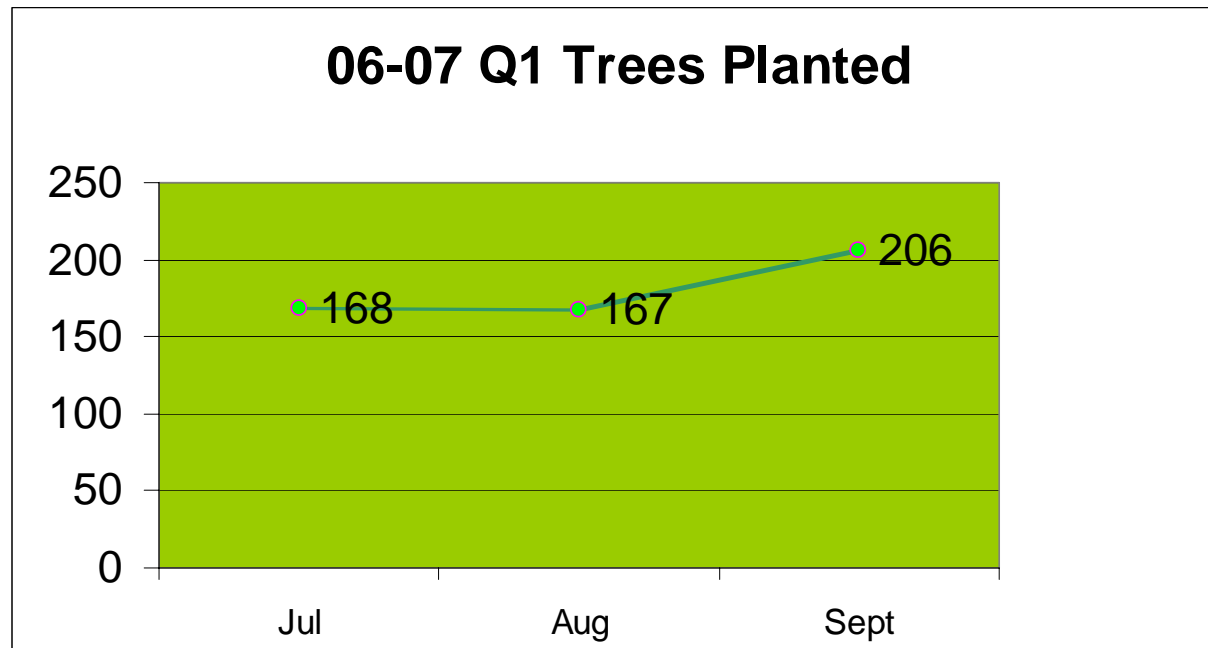
# SFSTAT - “Clean and Green”

- **GRAFFITI**

- % Graffiti Work Orders Completed within 48 Hours (2 business days)
  - **86%**



# SFSTAT - “Clean and Green”



541 total = 26% of 2100 trees planted goal



# SFSTAT - “Clean and Green”

- **PROP C PARK MAINTENANCE STANDARDS**  
(FY 06-07 Q1)

<b><u>Measure</u></b>	<b><u>FY 06-07</u></b>	<b><u>FY 05-06</u></b>	<b><u>FY 05-06</u></b>
	<b><u>Q1</u></b>	<b><u>Avg</u></b>	<b><u>Q1</u></b>
Citywide/overall % of park maintenance standards met for all parks inspected	86%	83%	82%
Citywide % of park maintenance standards met in neighborhood parks	84%	84%	83%
Citywide % of lawn standards met in parks	83%	77%	77%
Citywide % of turf athletic field standards met in parks	86%	83%	85%
Citywide % of restroom standards met in parks	88%	84%	80%
Citywide % of cleanliness ratings met (new)	79%	-	-



# SFSTAT - “Clean and Green”

- **Lawns and Bathrooms**

<u>Lawns</u>	<u>Percentage Gain</u> <u>9/05 to 9/06</u>
Franklin Square	63
Garfield	100
Hilltop	40
Stern Grove	27
Woh Hei Yun	25
<u>Bathrooms</u>	
Balboa Park	35
Lafayette	45
Lincoln Park	50
Moscone	54

- Staffing Changes
- Infrastructure Improvements
- Timing of Inspections



# SFSTAT - “Clean and Green”

## PROP C – CLEANLINESS RATINGS (FY 06-07 Q1)

<b>Park Features</b>	<b>Rating</b>
Benches, Tables, and Grills	82%
Children’s Play Areas	66%
Dog Play Areas	61%
Hardscapes and Trails	68%
Lawns	87%
Open Space	72%
Ornamental Gardens, Shrubs, and Ground Covers	72%
Outdoor Athletic Courts	83%
Parking Lots and Roads	85%
Restrooms	86%
Turf Athletic Fields	76%
Waste and Recycling Receptacles	85%



# SFSTAT - “Clean and Green”

## STAFFING ANALYSIS

- **RPD has completed a staffing analysis**
  - Based on park features rated, each feature has:
    - Maintenance tasks associated with it
    - Associated acreage to which each task is applied
    - Time and frequency of those tasks
    - Classification responsible (gardener or custodian)
  - **For each property, the estimated FTE required for maintenance is now available. For example:**

<u>Property</u>	<u>Classification</u>	<u>Annual Hours</u>	<u>Annual FTE</u>
BALBOA PARK (27.032 acres)	3417 (gardener)	6,980.848	3.356
	2708 (custodian)	6,301.394	3.030
	<b>Estimated FTE Required:</b>		<b>6.386</b>



# SFSTAT - “Clean and Green”

- **STAFFING ANALYSIS**

- The staffing analysis indicates the following estimated staffing needs for gardeners and custodians:

- **Neighborhood Parks:**

- Estimate 113 Gardeners / have 82 / need 31
- Estimate 80 Custodians / have 44 / need 36

- **Regional Parks:**

- Estimate 260 Gardeners / have 64 / need 196
- Estimate 11 Custodians / have 10 / need 1



# SFSTAT - “Clean and Green”

## Test parks

- **Chose a group of parks to validate the staffing analysis:**
  - Half are newly renovated sites; remaining are older sites awaiting capital renovation
  - Projected labor estimates correspond relatively closely to current labor allocation
  - Parks are high visibility
  - Parks have a range of improvements
  - Parks represent a wide range of types and sizes
  - Parks are all neighborhood parks
  - Parks are distributed around the City and Service Areas



# SFSTAT - “Clean and Green”

## **Test parks** (continued)

### **Newly renovated sites:**

- Aptos Playground
- Esprit Park
- Patricia’s Green in Hayes Valley
- Victoria Manolo Draves Park
- Walter Haas Playground

### **Older sites awaiting capital renovation:**

- Duboce Park
- Franklin Square
- Mc Coppin Square
- Mission Dolores Park
- South Park
- Joseph L. Alioto Performing Arts Piazza



# SFSTAT - “Clean and Green”

## Test parks – ratings & staffing:

<u>Newly renovated sites:</u>	<u>Rating</u>		<u>Estimated</u>	<u>Actual FTE</u>
			<u>FTE</u>	
•Aptos Playground (rated prior to renovation)	76%	(FY05 Q4)	tbd - awaiting as-builts	0.63
•Esprit Park	100%	(FY07 Q1)	0.37	0.23 (gard only)
•Patricia’s Green in Hayes Valley	98%	(FY07 Q1)	0.28	0.1 (gard only)
•Victoria Manolo Draves Park	first rating	due 12/15	0.39	no staff, as maintained by contractor for 90 days
•Walter Haas Playground	95%	(FY07 Q1)	1.15	0.2 (gard only)
<u>Older sites awaiting capital renovation:</u>				
•Duboce Park	81%	(FY07 Q1)	3	2
•Franklin Square	72%	(FY 07 Q1)	1.4	1.26
•Mc Coppin Square	68%	(FY06 Q4)	1.5	0.66 (gard only)
•Mission Dolores Park	70%	(FY 07 Q1)	4	3.35
•South Park	88%	(FY 06 Q4)	0.63	0.5 (gard only)
•Joseph L. Alioto Performing Arts Piazza	88%	(FY 06 Q4)	1.37	1.5





San Francisco Recreation & Parks

Thank You