

Restroom List -Maintenance Analysis Chart

General Condition	NSA*	Site Name	Draft Site Priority	Current Scheduled Operating Hours	Current # Operating Hours/Wk	Projected # Operating Hours/Week	Difference in Operating Hours/ Week	Projected Schedule of Operating Hours/Wk	Total Current Service Hours Daily	Total Projected Service Hours Daily	Difference	FTE Difference Annualized	# of Monthly Repairs
Open	3	Alamo Square	High	Dawn to Dusk; 7 Days	Approx. 84	Approx. 84	0	Dawn to Dusk; 7 Days	2	2	0	0	High (Primarily Clogs 0 due to low water flow)
	1	Angelo J. Rossi Playground (Annex)	High	Dawn to Dusk; 7 Days	Approx. 84	Approx. 84	0	Dawn to Dusk; 7 Days	1	1	0	0	0 High (Primarily Graffiti)
	5	Balboa Park East	High	M-F 6:30am-3	42.5	77	Additional 34.5 Hrs	7am-6pm; 7 Days	1.5	2.5	Additional 1 Hr	Additional 0.18 FTE	Medium
	7	Bayview Playground	High	M-F 7am-5pm; S,Su 8am-2pm	62	68	Additional 6 Hrs	M-F 7am-5pm; S,Su 8am-5pm	1.5	2	Additional 0.5 Hr	Additional 0.09 FTE	High (Graffiti/Vandalism)
	8	Carl Larsen Park	High	M-Sat 6am-3pm; Closed Sunday	36	84	Additional 48 Hrs	7am-7pm 7 Days	2	3	Additional 1 Hr	Additional 0.18 FTE	Low (Graffiti)
	1	Dupont Tennis Courts	High	Dawn to Dusk; 7 Days	Approx. 84	Approx. 84	0	Dawn to Dusk; 7 Days	1	1	0	0	0 High (Primarily Graffiti)
	7	Hilltop Park	Medium	M-F 7am-2pm	35	35	0	M-F 7am-2pm	1	1	0	0	0 Low
	2	Joe DiMaggio Playground	N/A	6am-2:30pm 7 Days	59.5	0	Less 59.5 Hrs	Closed	1.5	0	Less 1.5 Hrs	Less 0.26 FTE	Low
	2	Lafayette Park	N/A	M-F 6am-5pm; S,Su 6am-2pm	71	71	0	M-F 6am-5pm; S,Su 6am-2pm	2	1.5	Less 0.5 Hr	Less 0.09 FTE	Low
	1	Lincoln Park	Medium	Dawn to Dusk; 7 Days	Approx. 84	Approx. 84	0	Dawn to Dusk; 7 Days	0.5	0.5	0	0	0 Low
	9	Lower Great Highway at Judah Street	High	6:30am-9pm 7 Days	101.5	101.5	0	6:30am-9pm 7 Days	4	4	0	0	Medium (Graffiti, Clogs 0 from sand)
	9	Lower Great Highway at Taraval Street	High	6:30am-9pm 7 Days	101.5	101.5	0	6:30am-9pm 7 Days	4	4	0	0	Medium (Graffiti, Clogs 0 from sand)
	2	Marina Green East	High	7am-7pm 7 Days	84	84	0	7am-7pm 7 Days	2	2	0	0	0 Medium (Graffiti, Clogs)
	2	Marina Green West	High	7am-7pm 7 Days	84	84	0	7am-7pm 7 Days	2	2	0	0	0 Medium (Graffiti, Clogs)
	7	McLaren Park - Yosemite Marsh (Oxford and Beacon)	High	M-F 7am-5pm; S,Su 8am-2pm	62	68	Additional 6 Hrs	M-F 7am-5pm; S,Su 8am-5pm	1	2	Additional 1 Hr	Additional 0.18 FTE	Medium
	1	Mountain Lake Park	High	Dawn to Dusk; 7 Days	Approx. 84	Approx. 84	0	Dawn to Dusk; 7 Days	1	1	0	0	0 Low
	8	Parkside Square	High	6am-7:30pm 7 Days	94.5	105	Additional 10.5 Hrs	6am-9pm 7 Days	3.5	4.5	Additional 1 Hr	Additional 0.18 FTE	High (Graffiti, Electrical, Plumbing)
	2	Portsmouth Square	High	6am-10pm 7 Days	112	112	0	6am-10pm 7 Days	8	8	0	0	Medium (Wear from 0 heavy use)
	5	States Street	High	S,S,M,T 8:30am-3 W,Th,F 8:30am-7pm	57.5	77	Additional 19.5 Hrs	7am-6pm; 7 Days	1	2	Additional 1 Hr	Additional 0.18 FTE	High (Graffiti; Homeless related issues)
	2	Washington Square	High	M-F 6am-5pm; S,Su 6am-2pm	71	71	0	M-F 6am-5pm; S,Su 6am-2pm	1.5	2	Additional 0.5 Hr	Additional 0.09 FTE	Low
Closed	5	Buena Vista Park	Medium	Closed	0	63	Additional 63 Hrs	8am-5pm; 7 Days	0	3	Additional 3 Hrs	Additional 0.53 FTE	
	5	Douglass Playground	Not Recommended										
	7	Gilman Playground	Not Recommended										
	2	Huntington Park	Not Recommended										
	3	Jefferson Square	Not Recommended										
	9	Lower Great Highway at Wawona Street	Not Recommended										
	2	Michealangelo Park	Medium	Closed	0	66	Additional 66 Hrs	M-F 7am-5pm; S,Su 6am-2pm	0	1.5	Additional 1.5 Hrs	Additional 0.26 FTE	
	2	Moscone Rec Center	Not Recommended										
	5	Noe Valley Courts	Medium	Closed	0	84	Additional 77 Hrs	7am-6pm; 7 Days	0	3	Additional 3 Hrs	Additional 0.53 FTE	
	4	Potrero Hill Playground	Not Recommended										
8	Sigmund Stern Grove	Not Recommended											

New Restroom Locations Suggested by Restroom Survey

General Condition	NSA*	Site Name	Soft and Other Costs (Including Contingency)	Current Scheduled Operating Hours	Current # Operating Hours/Wk	Projected # Operating Hours/Week	Difference in Operating Hours/ Week	Projected Schedule of Operating Hours/Wk	Total Current Service Hours Daily	Total Projected Service Hours Daily	Difference	FTE Difference Annualized	NSA MGR COMMENTS
No restroom, many online survey restroom requests	6	Bernal Hill (various)	\$195,000	N/A	N/A	Approx. 84	Additional 84 Hrs	Dawn to Dusk; 7 Days	N/A	1	1	Additional 0.18 FTE	Not Recommended by NSA MGR
	4	Franklin Square (various)	\$195,000	N/A	N/A	Approx. 98	Additional 98 Hrs	8am to 10pm; 7 Days	N/A	3	3	Additional 0.53 FTE	High (Primarily Graffiti) recommended by NSA MGR Needs Gardener (Riding Mower) and Custodial Supplies Storage
	7	India Basin Shoreline Park (various)	\$195,000	N/A	N/A	Approx. 62	Additional 62 Hrs	7-5 m-f; 8-2 SS	N/A	1.5	1.5	Additional 0.26 FTE	
	6	Potrero Del Sol (off of Potrero)	\$195,000	N/A	N/A	Approx. 84	Additional 84 Hrs	Dawn to Dusk; 7 Days	N/A	3	3	Additional 0.53 FTE	Recommended by NSA MGR, but not in current location
	6	Precita Park (various)	\$195,000	N/A	N/A	Approx. 84	Additional 84 Hrs	Dawn to Dusk; 7 Days	N/A	1	1	Additional 0.18 FTE	Not Recommended by NSA MGR
	5	Walter Haas Playground (various)	\$195,000	N/A	N/A	Approx. 84	Additional 84 Hrs	Dawn to Dusk; 7 Days	N/A	2	2	Additional 0.35 FTE	Recommended by NSA MGR Needs Gardener (Hand Tools), Phone and Computer and Custodial Supplies Storage