

**NEIGHBORHOOD PARK RESTROOM REPAIR, CONSTRUCTION AND RENOVATION PROGRAM**

**Program Description:** The Neighborhood Park Restroom program funds the repair, construction and renovation of restroom facilities. Many of the city park's restrooms are old, need repair and are poorly designed for maintenance and proper supervision.

The Recreation & Park Department formed the *San Francisco Recreation and Parks Restroom Task Force* made up of department staff and some of our most involved stakeholders.



Image 40: Park restroom in need of renovation.



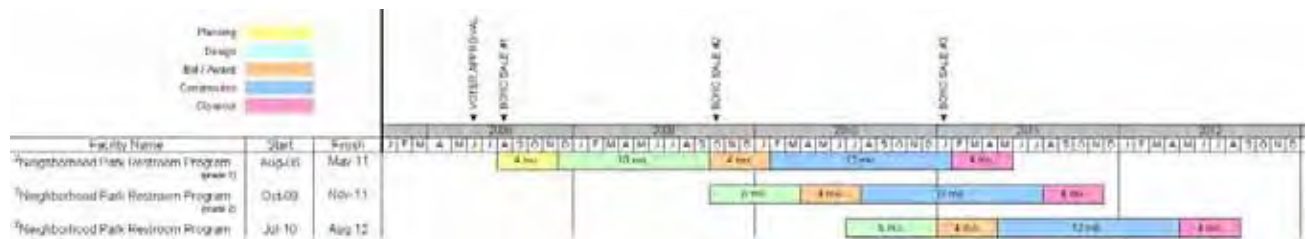
Image 39: Park restroom in need of renovation.

Since the fall of 2006, this group has met to research, discuss and develop best practices for public restroom maintenance, repair and replacement. They have reached out to other cities' sister agencies including Portland and Seattle's Parks Department, and other

San Francisco city departments including the Department of the Environment to discuss long term resource conservation in the design of park restrooms.

Upon passage of the bond, the Recreation & Park Commission will review the composition of the Restroom Taskforce and its findings to date and make recommendations or additions to the Restroom Task Force's composition. After commission review, the finalized Restroom Taskforce will work with staff and the community to develop a Report and a prioritized list of sites that need restroom upgrades, replacements or new restrooms. The Recreation & Park Department's Commission will review and approve the project list before bond funds are issued. In addition, the Restroom Taskforce will also develop a maintenance plan to ensure restrooms stay clean using the 37 new custodians funded through in the Fiscal Year 2008 Budget.

**Proposed Baseline Schedule\*:**



**Proposed Baseline Budget:**

Funds for repair, replacement and installation of new restrooms citywide	<b>\$11,175, 990</b>
<u>Estimated Bond Issuance Costs</u>	<b>\$ 224,010</b>
<b>Total Program Budget</b>	<b>\$ 11,400,000</b>

\*Final program schedule will be established by the Restroom Taskforce Report, reviewed and approved by the Recreation and Parks Commission.