

Parks Recreation and Open Space Advisory Committee (PROSAC) Summary GO Bond Criteria for the Recreation and Parks 2008 Bond

The Planning Division conducted a General Obligation Bond Criteria activity at the June 5, 2007 PROSAC meeting. Each member present was given 10 dots to represent their priorities on five criteria categories: Seismic / Life Safety Needs; Designated Emergency Shelter Facilities; Degree of Dilapidation / Physical Condition; Density / High Needs Areas; and Multi-Functional Properties.

Seismic / Life Safety Needs

A citywide seismic assessment was conducted in the mid 90's, classifying City owned buildings into the seismic rating categories. The categories range from 1 to 4, with a 4 being the most significant danger. Seismic and Life Safety are a major priority for the Citywide Capital Plan.

Designated Emergency Shelter Facilities

There are many sites in the RPD system designated as emergency shelter facilities. Many of these sites are in need of repair and alteration to better accommodate use in the event of an emergency such as supply storage and ADA needs.

Degree of Dilapidation / Physical Condition

Using COMET data to determine where there is the most need for repair and replacement.

Density / High Needs Areas

Considering those areas that have been designated high needs areas in the Recreation and Open Space Element of the City's General Plan and taking into consideration the expected future population increases on the eastern side of the City.

Multi-Functional Properties.

Many of the properties offer a variety of recreational opportunities, and this criteria would give a higher rank to those sites. A versatility index would assign points based on the opportunities provided. This attempts to recognize those sites that provide the most diverse set of facilities, but not necessarily the largest.

After discussing the criteria categories, three more were added to the list: Equitable Distribution / Citywide Balance; Bang for Buck / Fiscal Impact and Return; and Has Not Received Prior Bond Funds.

Equitable Distribution / Citywide Balance

Equitable distribution of bond funds across the city to ensure all areas benefit from the bond.

Bang for Buck / Fiscal Impact and Return

Selecting properties that would benefit the most people and selecting properties that would not absorb the majority of bond funds.

Has Not Received Prior Bond Funds.

The 2000 Neighborhood Parks Bond and the two Open Space Revenue Bonds provided funding for capital improvement projects at many sites. The funds were distributed throughout the City, however many of the sites only received a small portion of funding. Priority would be given to properties that have received no funding from the previous bonds.

| Criteria | Dots |
|---|-------------|
| Degree of Dilapidation / Physical Condition | 43 |
| Density / High Needs Area | 37 |
| Multi-Functional Properties | 17 |
| Equitable Distribution / Citywide Balance | 15 |
| Seismic / Life Safety | 11 |
| Bang for Buck / Fiscal Impact and Return | 7 |
| Designated Emergency Shelter Facilities | 0 |
| Has not received prior bond funds | 0 |
| Total | 130 |