

2008 Clean and Safe Neighborhood Parks Bond

Program Name	Budget*
Neighborhood Parks	120.4
Chinese Rec Center**	11.6
Mission Playground	5.6
Palega Recreation Center	16
Cayuga Playground	5.4
McCoppin Square	4
Sunset Playground	10.2
Fulton Playground	3.1
Mission Dolores Park	9.3
Cabrillo Playground	3.2
Glen Canyon Park	4
Lafayette Park	7.2
Raymond Kimbell Playground	2.3
Contingency Funds for All Projects	18.8
Cost Escalation Funds (for inflation overtime)	16.2
<u>Bond Issuance Costs</u>	<u>3.5</u>
Total Neighborhood Park Program	120.4
Restroom Program	11.4
Community Grant Program	4
Reforestation Program	2
Trail Rebuilding Program	5
City Playfields Program	8.5
Waterfront Parks	33.5
Pier 43 Promenade	8
Brannon Street Wharf	3
<u>Blue Greenway Projects</u>	<u>22.5</u>
Total Waterfront Parks Program	33.5
The Citizens General Obligation Bond Oversight Committee's Audit Funding (CGOBOC)	0.2
Bond Program Total	185

*All costs in Millions.

**This Bond proposal sets aside \$11.6 Million for Chinese Recreation Center plus contingency funds. \$7 Million is currently in place for the project from other funding sources. This funding will combine to reach the full project budget of \$19.5 Million.